

KPD and KPI Data Retreat

1. WEAVE and KPD data 10/18/2023
 - a. Discussion of changes to the CMHC Program
-None at this time, continue to monitor.

Scale 0-.99 = Does Not Meet Expectations 1.0 - 1.49 = Meets Expectations 1.50 - 2.00 = Exceed Expectations

KPI 1 815

F 2021 N=38, 0-2, 1.84
F 2022 N=40, 1-2, 1.78

892

S 2021 N=2, 2-2, 2
U 2021 N=3, 2-2, 2
F 2021 N=4, 2-2, 2
S 2022 N=3, 1-2, 1.66
U 2022 N=5, 1-2, 1.6
F 2022 N=7, 2-2, 2.0
S 2023 N=10, 2-2, 2.0
U 2023 N=7, 2-2, 2.0

KPI 2 856

U 2021 N=10, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=16, 1-2 1.7
U 2022 N=8, 2-2, 2
F 2022 N10=, 2-2, 2
S 2023 N=4, 2-2 2.0
U 2023 N=11, 1-2, 1.91

892

S 2021 N=3, 2-2, 2
U 2021 N=5, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=5, 1-2, 1.8
U 2022 N=4, 1-2, 1.4
F 2022 N7=, 1-2, 1.71
S 2023 N=9, 1-2, 1.91
U 2023 N=6, 2-2, 2.0

KPI 3 805

S 2021 N=9, 1-2, 1.88
U 2021 N=15, 1-2, 1.66
S 2022 N=8, 1-2, 1.75

U 2022 N=24, 1-2, 1.95
S 2023 N=5, 2-2, 2.0
U 2023 N=19, 2-2, 2.0

840

F 2021 N=23, 0-2, 1.56
F 2022 N= 24, 0-2, 1.52

892

S 2021 N=3, 2-2, 2
U 2021 N=4, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=5, 1-2, 1.8
U 2022 N=6, 1-2, 1.66
F 2022 N=7, 2-2, 2
S 2023 N=10, 1-2, 1.9
U 2023 N=7, 2-2, 2.0

KPI 4 875

F 2021 N=14, 2-2, 2
S 2022 N=11, 0-2, 1.83
U 2022 N=15, 0-2, 1.6
F 2022 N=7, 2-2, 2
S 2023 N=11, 0-2, 1.55
U 2023 N=9, 2-2, 2.0

892

S 2021 N=3, 2-2, 2
U 2021 N=4, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=5, 1-2, 1.6
U 2022 N=2, 1-1, 1
F 2022 N=6, 2-2, 2
S 2023 N=9, 0-2, 1.44
U 2023 N=8, 1-2, 1.88

KPI 5 855

S 2021 N=12, 1-2, 1.75
U 2021 N=3, 1-2, 1.33
F 2021 N=21, 1-2, 1.66
S 2022 N=6, 1-2, 1.5
U 2022 N=3,2-2, 2
F 2022 N=23, 1-2, 1.82
S 2023 N=2, 2-2, 2.0
U 2023 N=1 ,2-2, 2

885

S 2021	N=5, 2-2, 2
U 2021	N=6, 2-2, 2
F 2021	N=4, 2-2, 2
S 2022	N=9, 1-2, 1.88
U 2022	N=5, 2-2, 2
F 2022	N=16, 0-2, 1.68
S 2023	N=5, 1-2, 1.80
U 2023	N=6, 2-2, 2.0

KPI 6 865

S 2021	N=10, 1-2, 1.88
U 2021	N=7, 1-2, 1.85
F 2021	N=9, 1-2, 1.67
S 2022	N=24, 1-2, 1.16 Corrected by Hof 11/16/22 N=24, 1-2, 1.87
U 2022	No CMHC students
F 2022	N=10, 1-2, 1.90
S 2023	N=13, 1-2, 1.79
U 2023	No CMHC students

892

S 2021	N=3, 2-2, 2
U 2021	N=4, 2-2, 2
F 2021	N=4, 2-2, 2
S 2022	N=4, 1-2, 1.5
U 2022	N=5, 1-2, 1.8
F 2022	N=7, 1-2, 1.86
S 2023	N=10, 1-2, 1.8
U 2023	N=7, 2-2, 2.0

KPI 7 880

S 2021	N=23, 0-2, 1.91
S 2022	N=23, 2-2, 2
S 2023	N=22, 2-2, 2

886

S 2021	N=6, 2-2, 2
F 2021	N=7, 2-2, 2
S 2022	N=10, 1-2, 1.9
F 2022	N=9, 2-2, 2
S 2023	N=18, 1-2, 1.83

KPI 8 802

F 2021 N=21, 0-2, 1.52
F 2022 N=22, 0-2, 1.45

892

S 2021 N=3, 2-2, 2
U 2021 N=3, 2-2, 2
F 2021 N=5, 2-2, 2
S 2022 N=4, 1-2, 1.75
U 2022 N=4, 1-2, 1.5
F 2022 N=7, 2-2, 2
S 2023 N=10, 0-2, 1.70
U 2023 N=7, 2-2, 2.0

KPI 9 859

S 2021 N=20, 1-2, 1.7
S 2022 N=34, 1-2, 1.94
S 2023 N=20, 1-2, 2.0

886

S 2021 N=6, 2-2, 2
F 2021 N=7, 2-2, 2
S 2022 N=10, 2-2, 2
F 2022 N=9, 2-2, 2
S 2023 N=19, 1-2, 1.90

b. Discussion of changes to the CMHC Program

Discussed all KPI & KPD data and issues. A few items need additional information.

KPI 4 - We can inform the formation & criteria for this particular KPI when we have meetings with internship supervisors.

KPI 6 – 865 – David is going to gather and review the data for errors and Doug will report at next CE meeting. (Change is reflected above)

Hold for CACREP site visit then discussion regarding program changes.